

Homersfield Parish Council - Budget 2022/23

INCOME

<u>ACTUAL</u> <u>2021/22</u>		<i>Budget</i> <i>2022/23</i>
4,458.00	Precept	4700.00
4,458.00	Total Budgeted Income	4700.00

Non-Budgeted Income

922.00	Grants/CIL Payments	0.00
34.07	VAT Reclaim 2021/22	0.00
0.28	Business Saver Interest	0.00
50.00	Bank Credit	0.00
5,464.35	Total Income	4700.00

EXPENDITURE

2698.02	Clerk's Salary	2280.00
168.00	Clerk's Office Costs	168.00
38.07	Clerk's Expenses	50.00
35.00	ICO Data Protection	35.00
469.80	Insurance 3-year LTA 2021-24	470.00
100.00	Internal Audit	120.00
70.69	Maintenance	200.00
69.92	Miscellaneous	100.00
50.00	S137 Grants/Donations	300.00
138.10	Subscriptions SALC	145.00
50.00	Training	100.00
0.00	Future/Village Projects	200.00
350.00	Homersfield Wood	200.00
0.00	Village Projects	300.00
50.00	Website Hosting	50.00
4,287.60	Total Budgeted Expenditure	4718.00
170.40	Budget Variance	-18.00

Non-Budgeted Expenditure

2,370.20	Phonebox refurbishment	0.00
690.00	Oak Posts	0.00
383.59	Vat to reclaim	0.00
0.00	Village Map	0.00
7,731.39	Total Expenditure	4718.00
-2,267.04	Overall Variance	-18.00