

Homersfield Parish Council - Budget 2025/26

INCOME	<i>Approved Budget 2025/26</i>
Precept	<u>7000.00</u>
Total Budgeted Income	<u>7000.00</u>

Non-Budgeted Income

Grants/CIL Payments	-
VAT Reclaim from previous year	150.00
Business Saver Interest	175.00
Lawnmower Sale	-
Marquee Hire	-
Total Income	<u>7,325.00</u>

EXPENDITURE

Clerk's Salary	2,834.00
Clerk's Office Costs	168.00
General Expenses	120.00
ICO Data Protection	35.00
Insurance 3-year LTA 2021-24	360.00
Internal Audit	125.00
Maintenance	100.00
Miscellaneous	120.00
S137 Grants/Donations	100.00
Subscription SALC	125.00
Training	60.00
Future/Village Projects	-
Homersfield Wood	2,900.00
Website Hosting	50.00
Total Budgeted Expenditure	<u>7,097.00</u>

Non-Budgeted Expenditure

Gov.UK Email Addresses and Website Domain	24.00
Bank Service Charge	72.00
Vat to Reclaim	150.00
Daffodil Bulbs	-
Bus Shelter Repairs	-
Election Cost	-
Total Expenditure	<u>7,343.00</u>

Overall Variance **-18.00**